

**Capital Bids for 2019/20**

Ref	Project Category	Project Title & Description	Original	Original	Original	Basis of bid
			2019 / 20	2020 / 21	2021 / 21	
			£	£	£	
<a href="#">286</a>	Essential	Replace 3 mowers - two ride on and one tractor mounted - to continue grounds maintenance functions within Parks & Open Spaces. 1x Hustler Fastrak SDX Super duty 48" 1 x Hustler Super Z Diesel 60" 1 x Trimax Pegasus	41,500			Market value
<a href="#">287</a>	Essential	Replacement parks team vehicle- 2 x 2004 Transit Vans	56,000			Market value
<a href="#">288</a>	Commercial	Additional Tractor Mounted side arm flail	20,700			Market value
<a href="#">290</a>	Essential	Maldon Cemetery Chapel foundation work - Provisional figure, survey currently being undertaken	25,000			Estimate. The more detailed estimate will not be available until January, (this is when the movement monitoring has been completed and be will better position to estimate the costs).
		Total	143,200	-	-	

Essential            E  
 Service Failure    SF  
 Service Improvement SI  
 Commercial        C